



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	401441 PENGADILAN AGAMA BANGIL	PAGU	4,758,231,000	1,357,969,000	63,450,000	0	0	0	0	0	0	6,179,650,000
		REALISASI	4,577,736,023 (96.21%)	1,180,862,076 (86.96%)	63,450,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,822,048,099 (94.21%)
		SISA	180,494,977	177,106,924	0	0	0	0	0	0	0	357,601,901
GRAND TOTAL		PAGU	4,758,231,000	1,357,969,000	63,450,000	0	0	0	0	0	0	6,179,650,000
		REALISASI	4,577,736,023 (96.21%)	1,180,862,076 (86.96%)	63,450,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,822,048,099 (94.21%)
		SISA	180,494,977	177,106,924	0	0	0	0	0	0	0	357,601,901