



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	401441 PENGADILAN AGAMA BANGIL	PAGU	3,831,659,000	1,559,866,000	60,000,000	0	0	0	0	0	0	5,451,525,000
		REALISASI	2,950,376,168 (77.00%)	1,188,099,137 (76.17%)	60,000,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,198,475,305 (77.01%)
		SISA	881,282,832	371,766,863	0	0	0	0	0	0	0	1,253,049,695
GRAND TOTAL		PAGU	3,831,659,000	1,559,866,000	60,000,000	0	0	0	0	0	0	5,451,525,000
		REALISASI	2,950,376,168 (77.00%)	1,188,099,137 (76.17%)	60,000,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,198,475,305 (77.01%)
		SISA	881,282,832	371,766,863	0	0	0	0	0	0	0	1,253,049,695