



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	401441 PENGADILAN AGAMA BANGIL	PAGU REALISASI	3,062,082,000	1,682,090,000	136,500,000	0	0	0	0	0	0	4,880,672,000
			3,021,594,594 (98.68%)	1,674,981,719 (99.58%)	136,192,000 (99.77%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,832,768,313 (99.02%)
		SISA	40,487,406	7,108,281	308,000	0	0	0	0	0	0	47,903,687
GRAND TOTAL		PAGU REALISASI	3,062,082,000 3,021,594,594 (98.68%)	1,682,090,000 1,674,981,719 (99.58%)	136,500,000 136,192,000 (99.77%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,880,672,000 4,832,768,313 (99.02%)
		SISA	40,487,406	7,108,281	308,000	0	0	0	0	0	0	47,903,687